

**Existing Resources reallocated within the Transport Capital Programme with no overall impact**

**Schemes where Resources were re-allocated from:**

Scheme Name	Sum of Budget £
Transport Investment	(1,146,997)
Zebra Crossing, Rochdale Road, Royton	(47,750)
Tandle Hill Road Resurfacing	(6,298)
Corridor Improvement Schemes	(10,141)
Bridge Work - King Street Roundabout Footbridge	(109,746)
BR 224 Rhodes Hill Culvert, Rhodes Hill Lees	(79,000)
BR 555 Sarah's Footbridge, East of Corbett Way, Denshaw	(2,520)
Thurston Clough Culvert, Delph	(97,000)
Cooper Street, Springhead - Reconstruction Scheme	(35,000)
Derker Street Traffic Calming and Derker Street / London Road Junction Improvement	(20,850)
<b>Grand Total</b>	<b>(1,555,303)</b>

**Schemes where Resources were re-allocated to:**

Scheme Name	Sum of Budget £
Footway Improvements	170,242
Flood Defence: Delph New Road Oldham	19,446
A62 Huddersfield Road, Scouthead (Near Doctor Lane)	150,054
A672 Oldham Road, Denshaw (Rest Area) RW Reconstruction	66,000
Park Road / Kings Road / Woodstock Street Junction Improvements	130,500
Abbey hills road - Instillation of ped island	1,800
Growth Deal 3 - Programme Management Support	23,888
GD3 - Waterloo Street - Rhodes Bank Traffic Signal Junction	472,849
GD3 – Market Hall Connectivity Improvements	92,866
GD3 – Town Centre Hunters Lane Improvements	125,711
Rochdale Canal Access	40,000
EA - Valley Mews	53,000
EA - Golburn Clough	53,000
EA - Oak View Road	53,000
Church Road Bridge	18,000
Metrolink Highway and Footway works in Town Centre	47,946
Southlink Traffic Signal Junction	37,000
<b>Grand Total</b>	<b>1,555,303</b>

**Overall Impact of reallocations** **0**

**Schemes where Resources were transferred to or from the Programme**

Integrated Minor Highways & Traffic Management Schemes	(6,100)
2020/21 HIP Schemes - Red	20,000
<b>Grand Total</b>	<b>13,900</b>

Budget of £6.1k was transferred out of the Programme into Royton District Executive for a scheme that wasn't carried out and has been vired back to their budget.

Budget of £20k was transferred into the Programme from Regeneration for Shaw Street Resurfacing, Greenfield following the new build of Greenfield Primary School.

**Schemes where Resources are being re-profiled into 2021/22:**

Scheme Name	Sum of Budget £
Transport Investment	(333,064)
C19454 Stannybrook Road (Daisy Nook Farm to Boundary)	(27,045)
Burnley Street, Chadderton	(19,554)
MCF T6 - Oldham Town Centre Improvements	(546,660)
MCF T6 - Royton Town Centre Connection	(5,700)
MCF T6 - Park Road NCN 626 to Town Centre	(115,896)
2020/21 HIP Schemes - Amber	(720,000)
2020/21 HIP Schemes - Red	(330,000)
Transport Investment	(1,544,929)
BR 224 Rhodes Hill Culvert, Rhodes Hill Lees	(100,000)
BR 120 The Causeway Bridge, The Causeway off Gateway Crescent	(3,320)
Thurston Clough Culvert, Delph	(70,731)
MCF T6 - Park Bridge NCN 626 to Ashton	(377,295)
Oldham Way Footbridge	(85,163)
Pedestrian and Vehicle Improvements	(77,671)
Pedestrian Island Lansdowne Road (near Block Lane)	(250)
Challenge Fund - A62 Oldham Way - Casualty Reduction Scheme	(638)
<b>Grand Total</b>	<b>(4,357,916)</b>